

Funding / Spend Items	BRH	G&H	K&S	Area Wide	Total
Balance Brought Forward from 2013-14	2,720.75	3,711.55	3,633.66		10,065.96
New Allocation for 2014-15	22,773.33	22,773.33	22,773.33		68,319.99
Total available (inc b/f bal) for schemes in 2014-15	25,494.08	26,484.88	26,406.99	-	78,385.95
Schemes approved 2013-14 to be delivered in 2014-15	2,693.66	3,711.55	3,000.00		9,405.21
Total Available for New Schemes 2014-15	22,800.42	22,773.33	23,406.99	-	68,980.74
<b>Projects Carried forward from 2013-14</b>					
Friday Night	-	-	3,000.00	-	3,000.00
BRH Media Skills Club	2,693.66	-	-	-	2,693.66
Harehills Media Skills Club	-	1,316.55	-	-	1,316.55
Echo Youth Project	-	2,395.00	-	-	2,395.00
<b>Total of Schemes Approved brought forward</b>	<b>2,693.66</b>	<b>3,711.55</b>	<b>3,000.00</b>	<b>-</b>	<b>9,405.21</b>
<b>Approved 2014-15 Schemes</b>					
Zest School Holiday Activities	2,481.70	-	-	-	2,481.70
Football coaching and skills summer camp Gipton	-	1,920.00	-	-	1,920.00
Football coaching and skills summer camp BRH	1,500.00	-	-	-	1,500.00
Varied Summer Camp Activities	-	2,500.00	-	-	2,500.00
Inner East Community Programme	-	-	1,793.00	-	1,793.00
Summer Studio	-	-	2,370.00	-	2,370.00
Opportunities Inspiring Learning (OIL)	-	-	2,000.00	-	2,000.00
After School Club - incorporating Young People's Committee	2,500.00	-	-	-	2,500.00
Cooking Club	1,000.00	-	-	-	1,000.00
Fearnville Multi Sports and Swim Camp	-	2,500.75	-	-	2,500.75
Multi-Sports Activities in the Inner East	-	558.40	-	-	558.40
Ice Pop Media Clubs	-	-	1,850.00	-	1,850.00
Girls just wanna have fun	-	2,500.00	-	-	2,500.00
Children & Young People's day	-	-	-	-	-
Leeds Somali Youth	-	-	-	-	-
Harehills Summer Football Camp	-	3,300.00	-	-	3,300.00
Friday Night Hub	-	-	5,000.00	-	5,000.00
Ramadan Project	-	3,752.00	-	-	3,752.00
First Floor on Tour	1,310.00	-	-	-	1,310.00
BRH Multi Sports Camp	2,541.72	-	-	-	2,541.72
<b>Total Projected Spend 2014-15 New Schemes</b>	<b>14,027.08</b>	<b>20,742.70</b>	<b>16,013.00</b>	<b>-</b>	<b>50,782.78</b>
<b>Budget for 2014-15 incl Bfwd Bal</b>	<b>25,494.08</b>	<b>26,484.88</b>	<b>26,406.99</b>	<b>-</b>	<b>78,385.95</b>
<b>Remaining Budget Unallocated</b>	<b>11,467.00</b>	<b>5,742.18</b>	<b>10,393.99</b>	<b>-</b>	<b>27,603.17</b>